

**SNAPSHOT of HOME Program Performance--As of 03/31/11**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Hillsborough County**

State: **FL**

PJ's Total HOME Allocation Received: **\$37,462,082**

PJ's Size Grouping\*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
<b>Program Progress:</b>			PJs in State:	31			
% of Funds Committed	87.96 %	94.69 %	30	97.21 %	5	6	
% of Funds Disbursed	83.86 %	87.05 %	22	90.53 %	16	17	
Leveraging Ratio for Rental Activities	17.03	6.36	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.43 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	58.96 %	65.38 %	22	73.71 %	19	20	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	84.38 %	72.86 %	9	81.48 %	50	50	
% of 0-30% AMI Renters to All Renters***	15.97 %	36.32 %	22	45.54 %	4	0	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	95.83 %	96.06 %	21	96.14 %	27	29	
<b>Overall Ranking:</b>			In State:	15 / 31	Nationally:	24	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$39,297	\$19,151		\$28,248	288 Units	24.10 %	
Homebuyer Unit	\$18,007	\$19,287		\$15,487	621 Units	51.90 %	
Homeowner-Rehab Unit	\$39,308	\$28,974		\$0	148 Units	12.40 %	
TBRA Unit	\$4,274	\$4,015		\$3,211	140 Units	11.70 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hillsborough County FL

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$65,807	\$110,462	\$40,445
<b>State:*</b>	\$69,815	\$97,420	\$35,975
<b>National:**</b>	\$101,183	\$78,322	\$24,013

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.6 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	26.1	30.0	52.0	11.9	Single/Non-Elderly:	13.4	22.5	18.9	23.7
Black/African American:	25.0	19.0	40.5	66.1	Elderly:	17.0	2.7	52.0	3.4
Asian:	0.0	0.6	0.0	0.0	Related/Single Parent:	19.2	29.3	10.1	64.4
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	13.0	28.7	14.2	5.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	37.3	16.7	4.7	3.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.8	0.0	0.0					
Asian/Pacific Islander:	0.4	0.6	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	48.6	48.8	7.4	22.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	27.2	20.8	50.0	22.0	Section 8:	10.5	0.0 <sup>#</sup>		
2 Persons:	19.2	24.3	23.6	25.4	HOME TBRA:	0.4			
3 Persons:	14.1	30.0	10.1	27.1	Other:	0.0			
4 Persons:	15.6	15.0	9.5	15.3	No Assistance:	89.1			
5 Persons:	15.2	7.6	3.4	10.2					
6 Persons:	4.0	2.3	2.0	0.0					
7 Persons:	2.5	0.2	0.0	0.0					
8 or more Persons:	2.2	0.0	1.4	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				236

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hillsborough County

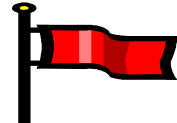
State: FL

Group Rank: 24  
 (Percentile)

State Rank: 15 / 31 PJs

Overall Rank: 0  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	58.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	95.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.24	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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